

DEMAND NO. 41
URBAN DEVELOPMENT

See page 381 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1215653	4565800	5781453
II.	Supplementary estimate of the amount now required	Voted 41951	2105147	2147098
Total	(Original plus 1st Supplementary)	Voted 1257604	6670947	7928551

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2045 Other Taxes and Duties on Commodities and Services	
	00.101 Collection Charges- Entertainment Tax	
	60 Establishment	
	44 Head Office Establishment	
*	60.44.49 Other Revenue Expenditure	772 (a)
Total	60 Establishment	772
Total	00.101 Collection Charges- Entertainment Tax	772
Total	2045 Other Taxes and Duties on Commodities and Services	772
M.H.	2216 Housing	
	80 General	
	80.103 Assistance to Housing Board, Corporations etc.	
	60 Sikkim Housing Board	
	60.00.31 Grant in Aid General	9426 (b)
	60.00.36 Grant in Aid Salaries	2000 (c)
Total	60 Sikkim Housing Board	11426
Total	80.103 Assistance to Housing Board, Corporations etc.	11426
Total	80 General	11426
Total	2216 Housing	11426
M.H.	2217 Urban Development	
	01 State Capital Development (Gangtok)	
	01.800 Other Expenditure	
	62 Upkeep of Town	
	44 Head Office Establishment	
	62.44.31 Grant in Aid General	19500 (d)
Total	44 Head Office Establishment	19500
Total	62 Upkeep of Town	19500
Total	01.800 Other Expenditure	19500
Total	01 State Capital Development (Gangtok)	19500
	05 Other Urban Development Schemes	
	05.800 Other Expenditure	
	82 Schemes under Ministry of Urban Development and HUPA	
	22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	
*	82.22.87 GIS for AMRUT 2.0 (Central Share)	5000 (e)

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	5000
Total	82 Schemes under Ministry of Urban Development and HUPA	5000
Total	05.800 Other Expenditure	5000
Total	05 Other Urban Development Schemes	5000
	80 General	
	80.001 Direction & Administration	
	44 Head Office Establishment	
	00.44.02 Wages	564 (f)
Total	44 Head Office Establishment	564
Total	80.001 Direction & Administration	564
Total	80 General	564
Total	2217 Urban Development	25064
M.H.	3054 Roads & Bridges	
	04 District & Other Roads	
	04.105 Maintenance and Repairs	
	45 Gangtok District	
	00.45.02 Wages	4689 (g)
Total	45 Gangtok District	4689
Total	04.105 Maintenance and Repairs	4689
Total	3054 Roads & Bridges	4689
Total	REVENUE SECTION	41951
CAPITAL SECTION		
M.H.	4217 Capital Outlay on Urban Development	
	03 Integrated Development of Small and Medium Towns	
	03.051 Construction	
	44 Head Office Establishment	
	63 Beautification of Various Bazars	
	44.63.60 Other Capital Expenditure	2447 (h)
Total	63 Beautification of Various Bazars	2447
*	64 Wellness Park Gangtok - SCA for Capital Investment - Part III	
	44.64.73 Infrastructural Assets	150000 (i)
Total	64 Wellness Park Gangtok - SCA for Capital Investment - Part III	150000
*	65 Wellness Park Gangtok - UIDF	
	44.65.60 Other Capital Expenditure	64700
Total	65 Wellness Park Gangtok - UIDF	64700
*	66 Implementation of Multi Level Car Parking-cum-Commercial Development at Old West Point School Area - SCA for Capital Investment - Part III	
	44.66.73 Infrastructural Assets	330000 (i)
Total	66 Implementation of Multi Level Car Parking-cum-Commercial Development at Old West Point School Area - SCA for Capital Investment - Part III	330000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
*	67 Feeder Road - SCA for Capital Investment - Part III	
	44.67.73 Infrastructural Assets	300000 (i)
Total	67 Feeder Road - SCA for Capital Investment - Part III	300000
*	68 Road Junction Improvement - SCA for Capital Investment - Part III	
	44.68.73 Infrastructural Assets	70000 (i)
Total	67 Road Junction Improvement - SCA for Capital Investment - Part III	70000
*	69 Bio Mining of Legacy Waste - SCA for Capital Investment - Part III	
	44.69.73 Infrastructural Assets	100000 (i)
Total	69 Bio Mining of Legacy Waste - SCA for Capital Investment - Part III	100000
*	70 12 KM Footpath - SCA for Capital Investment - Part III	
	44.70.73 Infrastructural Assets	30000 (i)
Total	70 12 KM Footpath - SCA for Capital Investment - Part III	30000
*	71 Construction of Multi level Car Parking-cum-Shopping Hub (STNM- Kanchendzonga Square below NH) - SCA for Capital Investment - Part III	
	44.71.73 Infrastructural Assets	300000 (i)
Total	71 Construction of Multi level Car Parking-cum-Shopping Hub (STNM- Kanchendzonga Square below NH) - SCA for Capital Investment - Part III	300000
*	72 Land Compensation	
	44.72.78 Land	30000 (j)
Total	72 Land Compensation	30000
Total	44 Head Office Establishment	1377147
*	45 Gangtok District	
	64 Upgradation of Road from Greendale Deadend at Lower Gairi Gaon and Improvement of ICAR Road	
	45.64.73 Infrastructural Assets	10000
Total	64 Upgradation of Road from Greendale Deadend at Lower Gairi Gaon and Improvement of ICAR Road	10000
Total	45 Gangtok District	10000
*	46 Gyalshing District	
	61 Beautification of Dentam Bazar at Maneybong Dentam	
	46.61.73 Infrastructural Assets	10000
Total	61 Beautification of Dentam Bazar at Maneybong Dentam	10000
Total	46 Gyalshing District	10000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	48 Namchi District	
*	66 Construction of Open Car Parking at Namthang	
	48.66.73 Infrastructural Assets	15000
Total	66 Construction of Open Car Parking at Namthang	15000
Total	48 Namchi District	15000
	49 Pakyong District	
	60 Construction of Super Market at Rhenock	
	49.60.72 Buildings and Structures	20000
Total	60 Construction of Super Market at Rhenock	20000
Total	49 Pakyong District	20000
	50 Soreng District	
*	61 Basic Infrastructure Development Beautification and Construction of Public Toilet at Sombaria under Daramdin	
	50.61.73 Infrastructural Assets	3000
Total	61 Basic Infrastructure Development Beautification and Construction of Public Toilet at Sombaria under Daramdin	3000
Total	50 Soreng District	3000
	63 Development of Small and Medium Towns	
*	55 Pedestrian Track from Upper Rabong Connecting Bazar, Rabong	
	63.55.73 Infrastructural Assets	5000
Total	55 Pedestrian Track from Upper Rabong Connecting Bazar, Rabong	5000
Total	63 Development of Small and Medium Towns	5000
	73 Smart Cities	
	45 Gangtok District	
	73.45.81 Gangtok Smart Cities (Central Share)	205000 (e)
Total	45 Gangtok District	205000
	48 South District	
	73.48.81 Namchi Smart Cities (Central Share)	400000 (e)
	73.48.82 Namchi Smart Cities (State Share)	60000 (k)
Total	48 South District	460000
Total	73 Smart Cities	665000
Total	03.051 Construction	2105147
Total	03 Integrated Development of Small and Medium Towns	2105147
Total	4217 Capital Outlay on Urban Development	2105147
Total	CAPITAL SECTION	2105147
Total	Voted	2147098

* New Head

The Supplementary is required for:

- Consultancy Charges of the scheme: Beautification and Upgradation of Rangpo Bazar
- Payment of Salary.
- One vehicle for Secretary, SHDB

Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
(d) <i>Payment towards Wellness Park. This does not entail any net outgo as this provision has been provided by way of surrender from within the Grant.</i>	
(e) <i>Implementation of Central Schemes</i>	
(f) <i>Gratuity of WC employee- Mr. Ashok Lama</i>	
(g) <i>Payment of wages due to enhancement in wage rate.</i>	
(h) <i>Early release/disbursement of final bill of contract work, beautification of Various bazar (State Share), Construction of parking yard at Sang Martam - Rumtek.</i>	
(i) <i>Implementation of Special Central Assistance Scheme for Capital Investment 2023-24</i>	
(j) <i>Land Compensation for Arithang Road</i>	
(k) <i>State Share for implementation of Central Schemes</i>	